

**The Catch-Up Premium** provides schools with additional DfE funding to support Year 7 students who arrive at secondary school having not made expected standards in reading and/or maths at the end of KS2.

The grant is in addition to the main school budget and used to help students 'catch-up':

- to increase the progress of identified students
- to ensure that their attainment is, at least, in line with their peers
- to support the transition of identified students through to their secondary phase.

At Northampton Academy, Catch-Up Funding is used to provide dedicated Intervention Teachers to work with our Nurture Groups and small group interventions in both Literacy and Numeracy. From September 2017, The Hub (a purpose-built Literacy and Numeracy support provision) will account for our CUF.

| Catch-Up Funding allocation | Amount £                     |
|-----------------------------|------------------------------|
| 2015 / 2016                 | 29 000 (58 pupils @ £500 pp) |
| 2016 / 2017                 | 28 638 (-1.25%)              |
| 2017 / 2018                 | 29 001 (+1.27%)              |

2016 / 2017 – Year 7 upon entry: 128

- Reading: 49 students with a level below 100 or showing as B
- Numeracy: 22 students with a level below 100 or showing as B
- Both: 57 students with a level below 100 or showing as B in both Reading and Numeracy

2017 / 2018 - Year 7 upon entry: 101

- Reading: 25 students with a level below 100 or showing as B
- Numeracy: 17 students with a level below 100 or showing as B
- Both: 59 students with a level below 100 or showing as B in both Reading and Numeracy

FFT / UL / NA interventions set at £30 per hour, £10 per 20 min, £0.50 / min.

100 minutes (double lesson) in The Hub = £50

- 10 minutes guided reading
- 30 minutes bespoke Hegarty Maths
- 30 minutes bespoke Lexia Literacy
- 30 minutes Central Teaching Session (adapted Literacy Progress Units)

The Hub start-up costs:

Lexia (3-year licence): £7 452=

G16 re-fit (one-off):

- Carpet: £1 696
- Furniture: £1 449
- 10 PCs: £4 072 PC's
- Painting and decorating: nil (in-house site team)

Total: £7 217

| Catch Up Funding - Hub - Interventions - 2017 - 2018 |                    |                  |                             |                    |                  |                             |                    |                   |                             |                    |                   |                             |                    |                   |                             |                    |                   |                             |                   |                   |
|--|--------------------|------------------|-----------------------------|--------------------|------------------|-----------------------------|--------------------|-------------------|-----------------------------|--------------------|-------------------|-----------------------------|--------------------|-------------------|-----------------------------|--------------------|-------------------|-----------------------------|-------------------|-------------------|
|  | Year 7 LP1 Minutes | Year 7 LP1 Value | Divided by 3 for Group Work | Year 7 LP2 Minutes | Year 7 LP2 Value | Divided by 3 for Group Work | Year 7 LP3 Minutes | Year 7 LP3 Value  | Divided by 3 for Group Work | Year 8 LP1 Minutes | Year 8 LP1 Value  | Divided by 3 for Group Work | Year 8 LP2 Minutes | Year 8 LP2 Value  | Divided by 3 for Group Work | Year 8 LP3 Minutes | Year 8 LP3 Value  | Divided by 3 for Group Work | Totals            | Group Work Totals |
| Teacher One  | 8400               | £4,200.00        | £1,400.00                   | 12900              | £6,450.00        | £2,150.00                   | 21100              | £10,550.00        | £3,516.67                   | 52700              | £26,350.00        | £8,783.33                   | 16400              | £8,200.00         | £2,733.33                   | 13500              | £6,750.00         | £2,250.00                   | £62,500.00        | £20,833.33        |
| Teacher Two  | 9300               | £4,650.00        | £1,550.00                   | 6400               | £3,200.00        | £1,066.67                   | 14500              | £7,250.00         | £2,416.67                   | 840                | £420.00           | £140.00                     | 6100               | £3,050.00         | £1,016.67                   | 7100               | £3,550.00         | £1,183.33                   | £22,120.00        | £7,373.33         |
| <b>Totals</b>  |                    | <b>£8,850.00</b> | <b>£2,950.00</b>            |                    | <b>£9,650.00</b> | <b>£3,216.67</b>            |                    | <b>£17,800.00</b> | <b>£5,933.33</b>            |                    | <b>£26,770.00</b> | <b>£8,923.33</b>            |                    | <b>£11,250.00</b> | <b>£3,750.00</b>            |                    | <b>£10,300.00</b> | <b>£3,433.33</b>            | <b>£84,620.00</b> | <b>£28,206.67</b> |